Fiscal Year 2007 Career Ladder Calculation
A.R.S. § 15-918.04

		Agua Fria Union High School District
CTD: 070516		

Fiscal Year 2007 Student Count		4,754.760
Base Level	$	3,172.70
Career Ladder Percent	x	5.5%
Weighted Student Count		6,381.432
	+	
Sudden Growth Weighted Student Count Addon from APOR 55-2 Report		
	x	
TEI		1.0000
Preliminary Budget Capacity**	$	1,113,560
	+	
Phase-In Adjustment (ARS 15-918.04.1-2)	$	-
	+	
Small Program Adjustment (ARS 15-918.04.A.5)	$	-
Final Career Ladder Budget Capacity	$	1,113,560
Capacity from Sudden Growth	$	-
Preliminary Assessed Valuation plus SRP	$	770,771,306
(Final Assessed Values will be used when they are made available)		
Increased QTR for Career Ladder		0.11
Required Local Funding from QTR***	$	847,848
Final Career Ladder Budget Capacity	$	1,113,560
	-	
Estimated Local Funding (AV/100*Inc. QTR)	$	847,848
Preliminary Estimated State Aid	$	265,711
	-	
Estimated State Admin.	$	-
Final Estimated State Aid	$	265,711

* A.R.S. §15-901 sets the base level amount for FY 2007 at $3,133.53.

**Please note that the FY 2007 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the September 15, 2006 apportionment - these values are subject to change as FY 2006 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of August 31, 2006.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to Leslie Martin at (602) 542-8246 or by email at leslie.martin@azed.gov .